

## Louisville Metro Police Foundation Annual Report – July 1, 2015 – June 30, 2016

Our mission is to help ensure that Louisville is one of America's safest cities by using private donations to provide the Louisville Metro Police Department and its officers with essential equipment and programs not covered by our tax dollars.

### Year in Review

From events to fundraising/grant support, to public awareness, the Foundation made strides in every aspect of our mission of making Louisville a safer place to live, work, play and visit.

#### Grant Support:

- Kosair Charities provided a \$35,000 child community initiative grant, a \$25,000 pediatric grant to support the children of our officers with medical needs, \$2,000 to purchase new child car seats for all LMPD Divisions and the Crimes Against Children Unit. In addition, they graciously provide us with free office space.
- The annual generosity of Texas Roadhouse, our founding organization, continued this year with a \$50,000 donation as well as providing the food and service for Boots, Badges and Bids and the Chief's/LMPF Holiday Luncheon. This helped fund much needed training and equipment as well as provided support for our Officer in Distress fund.
- Thorntons Inc., also a founding member of the Foundation, provided a \$10,000 contribution at Boots, Badges and Bids which just so happened to be hosted at the beautiful home of Matt and Fran Thornton on August 29, 2015. This grant assisted with obtaining equipment needed for our SWAT team and K-9 Unit.
- Delta Dental provided a \$10,000 grant in October for a new Foundation initiative called Cops Fighting Cavities. This program provides our officers with toothbrushes, floss and toothpaste that they can give out to children across our community.
- Brown-Forman once again stepped up and provided the Foundation a \$16,500 grant which assisted us in the 2015 Boots, Badges and Bids fundraiser.
- PNC Bank awarded the Louisville Metro Police Foundation a \$1,000 grant to focus on juvenile violence related issues and help support the Youth Police Advisory Council.
- Through two generous grant donations from the Franklin Law Group, our 9th Mobile Division obtained K-9 Maverick and our SWAT team has a new training and briefing facility. Carbide Industries and Titan Research & Development provided additional support of our SWAT Team.
- The Louisville Metro Police Explorer Program received a \$10,000.00 grant from UPS to fund the 2016 Kentucky Explorer Academy held at Cambellsville University. The Explorers received an additional \$5000.00 grant from Bridgeman Foods/Manna Inc. for them to attend the 2016 National Explorer Academy held in Flagstaff, Arizona.

#### Events:

- Blue Santa Initiative
- Shop with a Cop
- Chief's Office Community Holiday Luncheon with Texas Roadhouse
- Dessert with the Dentons for Shop with A Cop
- Jim Ellis and Michelle Cheek Reception Fundraiser
- Boots, Badges and Bids at Matt and Fran Thornton's
- Buckin' for Badges
- Blue Lights and Breakfast
- Steve and Terri Bass Reception Fundraiser
- Young President's Organization Day
- At&T It Can Wait Program at Fairdale High School
- LMPD Awards Banquet
- LMPD and Heroes Day at the Louisville City FC

#### Awareness:

- The Louisville Metro Police Foundation took part in several media events which promoted the police department as well as the Foundation. Advertising campaigns for all events were promoted through the use of TV, radio, print and social media.

### Financial Report

July 1, 2015 through June 30, 2016

#### Support and Revenues

Contributions—Unrestricted	176,742
Contributions—Restricted	155,334
Gifts In Kind Goods/Services	171,898
Other	<u>23,022</u>
Total support and revenues	526,996

#### Expenses

Event/Program Related Expenses	355,053
Fundraising Expenses	56,556
General/Administrative Expenses	<u>58,994</u>
Total expenses	470,603

#### Net Assets

Net assets, July 1, 2015	633,957
Net assets, June 30, 2016	<u>693,122</u>
Change in net assets	59,165

A complete copy of our audited financial statements is available on  
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#### Board of Directors

June 30, 2015

#### Executive Committee:

Jim Ellis, Chairman of the Board  
Mike Houlihan, Past Chairman  
Jeremy Schell, 1st Vice Chairman  
Vacant, 2nd Vice Chairman  
Justin Jokovich, Treasurer  
Lamont Breland, Secretary  
Will Wolford, Sergeant-at-Arms  
Camilla Schroeder, Member-at-Large  
Glenn Hogan, Member-at-Large  
Troy Pitcock, Member-at-Large

#### Board Members:

Steve Bass	Kent Oyler
Neville Blakemore	Dr. Syed Raza
Stefan Brown	Rev. Bob Russell
Randy Coe	Harland Sands
Scott Colosi	Chuck Schnatter
Domenic DiMauro	Mike Sheehy
Abbie Gilbert	Scott Shoenberger
Kim Gorski	Don Stearns
Luke Hancock	William Strench
Allen Hertzman	Matthew Thornton
Shawna Jones	Marty Tichenor
Ryan Jordan	Gary Tyler
Joe Kelley	Martin Walters
Steve Loftis	Jennifer Wilcox
Jeff Mardis	Aaron Young

#### Advisory Board:

Junior Bridgeman	Debbie Scoppechio
Dennis Heishman	