

## Louisville Metro Police Foundation Annual Report – July 1, 2016 – June 30, 2017

Our mission is to help ensure that Louisville is one of America's safest cities by using private donations to provide the Louisville Metro Police Department and its officers with essential equipment and programs not covered by our tax dollars.

### Year in Review

From events to fundraising/grant support, to public awareness, the Foundation made strides in every aspect of our mission of making Louisville a safer place to live, work, play and visit.

#### Grant Support:

- Kosair Charities provided a \$35,000 child community initiative grant which helped fund the Shop with a Cop Program, a \$30,000 grant for our officer in distress fund and a \$25,000 outreach grant. In addition, they graciously provide us with free office space.
- The annual generosity of Texas Roadhouse, our founding organization, continued this year with a \$50,000 donation as well as providing the food and service for Boots, Badges and Bids and the Chief's/LMPF Holiday Luncheon. This helped fund much needed training and equipment as well as provided support for our Officer in Distress fund.
- Brown-Forman once again stepped up and provided the Foundation a \$16,500 grant which assisted us in the Awards Celebration and the Shop with a Cop Program.
- PNC Bank awarded the Louisville Metro Police Foundation a \$1,000 grant to focus on juvenile violence related issues and help support the Youth Police Advisory Council.
- Through a generous grant donation from Churchill Downs, the Mounted Patrol Unit obtained a new police mount.
- Through the support of several different donors, we were able to provide SWAT with much needed equipment and training.
- We provided over \$350,000 in Officer in Distress grant support to officers and their families in time of need.

#### Events:

- Shop with a Cop
- Chief's Office Community Holiday Luncheon with Texas Roadhouse
- Boots, Badges and Bids
- Blue Lights and Breakfast
- LMPD Awards Banquet
- LMPD and Heroes Day at the Louisville City FC
- LMPD Day at the Bats
- Motorcycle Safety

#### Awareness:

- The Louisville Metro Police Foundation took part in several media events which promoted the police department as well as the Foundation. Advertising campaigns for all events were promoted through the use of TV, radio, print and social media.
- The LMPF had booth space for several different organizations during their charitable giving campaigns.
- Attended LMPD roll calls to raise awareness among LMPD officers. As a result, officer participation has tripled.

### Financial Report

July 1, 2016 through June 30, 2017

#### Support and Revenues

Contributions—Unrestricted	242,105
Contributions—Restricted	404,085
Gifts In Kind Goods/Services	473,898
Other	<u>57,605</u>
Total support and revenues	1,177,693

#### Expenses

Event/Program Related Expenses	877,233
Fundraising Expenses	61,817
General/Administrative Expenses	<u>73,213</u>
Total expenses	1,012,263

#### Net Assets

Net assets, July 1, 2016	687,753
Net assets, June 30, 2017	<u>853,533</u>
Change in net assets	165,780

A complete copy of our audited financial statements is available on request

#### Board of Directors

June 30, 2017

#### Executive Committee:

Jim Ellis, Chairman of the Board  
 Michael Houlihan, Past Chairman  
 Jeremy Schell, 1st Vice Chairman  
 Vacant, 2nd Vice Chairman  
 Justin Jokovich, Treasurer  
 Lamont Breland, Secretary  
 Will Wolford, Sergeant-at-Arms  
 Camilla Schroeder, Member-at-Large  
 Glenn Hogan, Member-at-Large  
 Troy Pitcock, Member-at-Large

#### Board Members:

Steve Bass	Jeff Mardis
Neville Blakemore	Jackson Mullins
Stefan Brown	Kent Oyler
Randy Coe	Dr. Syed Raza
Scott Colosi	Rev. Bob Russell
Domenic DiMauro	Charles Schnatter
Abbie Gilbert	Mike Sheehy
Kim Gorski	Scott Shoenberger
Luke Hancock	Don Stearns
Dennis Heishman	William Strench
Allen Hertzman	Matthew Thornton
Shawna Jones	Gary Tyler
Ryan Jordan	Martin Walters
Joe Kelley	Jennifer Wilcox
Steve Loftis	Aaron Young

#### Advisory Board:

Junior Bridgeman	Debbie Scoppechio
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