

## Louisville Metro Police Foundation Annual Report – July 1, 2017 – June 30, 2018

Our mission is to help ensure that Louisville is one of America's safest cities by using private donations to provide the Louisville Metro Police Department and its officers with essential equipment and programs not covered by our tax dollars.

### Year in Review

From events to fundraising/grant support, to public awareness, the Foundation made strides in every aspect of our mission of making Louisville a safer place to live, work, play and visit.

#### Grant Support:

- Kosair Charities provided a \$35,000 child community initiative grant which helped fund the Shop with a Cop Program and our Officer in Distress fund. They also provided \$2000 for Emotional Survival Training for all officers and \$5000 for our Louisville Urban League partnership. In addition, they graciously provide us with free office space.
- The annual generosity of Texas Roadhouse, our founding organization, continued this year with a \$50,000 donation as well as providing the food and service for Boots, Badges and Bids and the Chief's/LMPF Holiday Luncheon. This helped fund much needed training and equipment as well as provided support for our Officer in Distress fund.
- Brown-Forman once again stepped up and provided the Foundation a \$10,000 grant for the Shop with a Cop Program.
- PNC Bank awarded the Louisville Metro Police Foundation a \$10,000 grant to focus on juvenile violence related issues and help support the Youth Police Advisory Council.
- Thanks to the generosity of Ken Krapf (Sonitrol), Ray Glass and Dr. Syed Raza we were able to purchase (2) K-9 patrol dogs and a narcotics dog.
- Through the support of several different donors, we were able to provide SWAT with much needed equipment and training.
- We provided over \$350,000 in Officer in Distress grant support to officers and their families in time of need.
- Through the generosity of Randy and Christie Coe, Jessica Hogan and Ken Krapf we were able to purchase (3) new Mounted Patrol horses.

#### Events:

- Shop with a Cop
- Chief's Office Community Holiday Luncheon with Texas Roadhouse
- Boots, Badges and Bids
- Blue Lights and Breakfast
- LMPD Awards Banquet
- LMPD and Heroes Day at the Louisville City FC
- LMPD Day at the Bats
- Motorcycle Safety

#### Awareness:

- The Louisville Metro Police Foundation took part in several media events which promoted the police department as well as the Foundation. Advertising campaigns for all events were promoted through the use of TV, radio, print and social media.
- The LMPF had booth space for several different organizations during their charitable giving campaigns.
- Attended LMPD roll calls to raise awareness among LMPD officers. As a result, officer participation has tripled.

### Financial Report

July 1, 2017 through June 30, 2018

#### Support and Revenues

Contributions—Unrestricted	302,482
Contributions—Restricted	464,362
Gifts In Kind Goods/Services	219,146
Other	<u>43,480</u>
Total support and revenues	1,029,470

#### Expenses

Event/Program Related Expenses	677,561
Fundraising Expenses	64,978
General/Administrative Expenses	<u>71,214</u>
Total expenses	813,753

#### Net Assets

Net assets, July 1, 2017	853,533
Net assets, June 30, 2018	<u>1,069,250</u>
Change in net assets	215,717

A complete copy of our audited financial statements is available on request

#### Board of Directors

June 30, 2018

#### Executive Committee:

Jim Ellis, Chairman of the Board  
 Michael Houlihan, Past Chairman  
 Jeremy Schell, 1st Vice Chairman  
 Vacant, 2nd Vice Chairman  
 Justin Jokovich, Treasurer  
 Lamont Breland, Secretary  
 Will Wolford, Sergeant-at-Arms  
 Camilla Schroeder, Member-at-Large  
 Glenn Hogan, Member-at-Large  
 Troy Pitcock, Member-at-Large

#### Board Members:

Steve Bass	Steve Loftis
Neville Blakemore	Jeff Mardis
Stefan Brown	Jackson Mullins
Randy Coe	Kent Oyler
Scott Colosi	Dr. Syed Raza
Domenic DiMauro	Rev. Bob Russell
Abbie Gilbert	Charles Schnatter
Kim Gorski	Mike Sheehy
Luke Hancock	Scott Shoenberger
Dennis Heishman	Don Stearns
Allen Hertzman	William Strench
Keith Inman	Gary Tyler
Ryan Jordan	Martin Walters
Joe Kelley	Jennifer Wilcox
	Aaron Young

#### Advisory Board:

Shannon Adkins	Junior Bridgeman
Shawna Jones	